2013

Lansing Parks and Recreation



Submitted by:

Brett Kaschinske, Director



A Friends of Lansing River Trail group was established, which will be divided into three divisions all working for the betterment of the River Trail; Advocacy, Fundraising and Volunteers. The first goals will be to develop a strategic vision, including mission, goals and objectives; develop and file Articles of Incorporation and By-Laws; as well as file the necessary documents to establish the group as a 501(c)3.

Lifetime Sports Division - Division Specific

- Managed two Michigan ASA Men's Fast Pitch Tournaments (First Men's FP tournaments in Lansing since 1990) which brought 20 adult softball teams, 280 athletes and over 700 spectators to Gier Park. Total Economic Impact is figured at \$16,225
- Developed and managed the first Lansing Youth Soccer Camp, a joint skills development camp with Lansing Parks & Recreation, the Capital Area Soccer League, and CHILL Soccer. 57 participants.
- Increased high school participation in the annual Girls High School Softball Classic to 19 area schools. The tournament, in its 33rd year, it has been a staple in featuring the best area girl's high school teams.
- Increase focus on Field Sponsorship Banners saw 5 additional local sponsors.
- Maintained 11 sports specific web pages featuring detailed program information, entry forms, rosters, rule books, game schedules, standings, statistics, chat rooms, games, and directions to playing venues. Web Sites have seen 221,104 total hits, 108,960 since January 2012
- Successfully collected over 1,400 pairs of socks during the pre-season floor hockey tournament to be distributed to needy youth within the Lansing School District
- Continued to foster relationships with the following groups and agencies:
 - Michigan Recreation & Park Association
 - Michigan Amateur Softball Association
 - Greater Lansing Sports Authority
 - o Mid-Michigan Youth Football League
 - Ingham County Parks
 - o Gier & Southside Community Center Advisory Boards
 - Lansing School District
 - Greater Lansing Softball Advisory Board
 - Capital Area Soccer League
 - o CHILL Soccer

Community Centers

- Computerized building reservation process through our Rec Trac software.
- Foster Advisory Board received a Mayor's Neighborhood grant in the amount of \$250 to purchase materials to display photos of Departmental highlights throughout Foster Community Center
- Joined 30 students and staff from Trinity Church for a cleanup day (June 26, 2013 and August 28, 2013) at Foster Community Center. Participants removed brush, raked leaves, and cleaned up flower beds.

- Increased Summer Camp Open House participation from 30 families to 60 families.
- 100% of respondents to our Summer Camp survey said they would recommend the program to others.
- Collaborated with Rose Taphouse, LSD Homeless Coordinator on a grant for over \$2000. This
 provided for 36 low income children from homeless or transient families the experience of 2
 weeks of camp of their choice and provided bathing suits, towels, tennis shoes, water bottles,
 sunscreen and summer reading materials.
- After School Program enrollment is up at each of the three centers running. Gier has 31 enrolled with a daily average of 15-20, Schmidt has 56 enrolled with a daily average of 30-40 and Foster has 89 registered with an average daily attendance of 60-70 children.
- Collaborated with MSU Department of Advertising, Public Relations and Retailing and the
 College of Communication Arts and Sciences to do a research project on marketing messages
 that affect healthy lifestyle choices for children. Students from our After School Programs were
 able to receive a \$20 voucher paid by MSU to participate in an LPR program of their choice.
- Created Double Digits Camp specifically designed for 10-13 year olds with a focus on developing leadership skills, problem solving and community service experience.
- Collaborated with 2 MSU Math studies; Math Concepts and Math for Social Justice to conduct activities with our campers throughout the summer.
- During two weeks at the Lansing Parks & Recreation Department's Summer Kids Day Camp program introduce the project of beginning Archery to 202 campers at 6 camp sites. Youth between the ages 8-13 year olds learned basic safety, guidelines, range rules, and eleven steps to shooting a compound bow. Also, a partnership was started with the Michigan State University Club's Summer Youth Program whereby staff attended their program and taught the same archery classes to 34 campers over a 2 day period.
- Turned our monthly Community Center open houses into the Free Family Fun Friday events, held every first Friday of the month and advertised on the Lansingfirstfridays.com website. These events feature class demos to encourage people to sign up for classes.
- Partnered with the Todd Martin Development Foundation to offer a Tennis focused after school
 program for youth ages 8 and up. Along with tennis this program focuses on leadership skills and
 tutoring. This has replaced our traditional after school program, therefore saving over \$7,000 in
 staff costs.
- Increased Marketing efforts by partnering with Northwest Initiative's Nutrition Education Program
 in four Lansing Elementary Schools including Willow, Sheridan Road, Riddle, and Shabazz. Staff
 are in each school monthly working in the classrooms to demo fitness opportunities offered by
 Lansing Parks and Recreation. Each month features a different program offered.
- Partnered with GLAHHI (Greater Lansing Health Institute) to take over food bank operations decreasing staff costs.
- Created a new Teen Council. Teens are beginning to come together to plan fundraisers, food and coat drives, provide mentoring to afterschool youth, organize teen events, hold teen career days, and much more! The Council has met twice and has representatives from each Community

Center. A facebook page has been developed for this group to increase communication efforts with the teens.

- Created a new Teen Facebook Group for teens to communicate and find out about upcoming opportunities for Teens in Lansing.
- Partnered with TJ Duckett and Sara Griffon (Lunch with a Purpose-LWP) with several program including:
- Dream Camp 2013 (Letts and Lewton summer campers came together at Letts to meet Artist, musicians, yoga instructor, and money management experts to learn more about non-traditional career paths. Bravo provided lunch thanks the LWP)
- Staff appreciation BBQ- TJ and Sara provided food and we celebrated our staff with a BBQ at Marshall Park.
- TJ and Sara came on board for Lansing Teen Voice the new Lansing Teen Council. They agreed to provide support, transportation, food, and access to their connections in the city to help create a successful council.
- Created a new Special Event the Spring Recital with Garnett Keppler. Organized the dance classes to come together and perform for parents at the Schmidt Southside Community Center. We also took donations at this event for the Summer Youth Fundraiser
- Combined October Holiday events to decrease costs. Candyland Trail and Haunted Harry Hill.
 Recruited 13 volunteers to help with the event saving huge on staff costs.
- Partnered with IChange Teen Program to hold a "Hustle Back to School" event that brought in 400 community members and provided back packs and school supplies to the youth who attended the event.
- Developed a partnership with CACIL (Capital Area Center for Independent Living) to develop and
 offer more programs for adults in the area with disabilities. Currently working on a partnership
 with the PEAC program a bicycle program for children with disabilities and creating a Lansing
 Strong team for the MI Victory Games.
- \$1,500 grant from the Blues Community Challenge from BCBS for the youth scholarship fund.
- Designed and implemented an employee wellness program through an Achieve 4x4 grant from the Capital Area Health Alliance.
- New Fitness/Wellness classes offered:
 - Zumba Toning (routines with weighted sticks/batons) at Gier
 - Tabata Bootcamp (high intensity interval training with optional website access to 24/7 trainer support) at Schmidt
 - Summer Drop-in Yoga for Kids at Foster
- Created and expanded adult programs here at Turner Dodge, which included specialized crochet and beginning knitting classes.
- Received a \$4,000 grant for the Youth Scholarship Fund from the Jackson National Community Fund
- Added the "Drive In" Movie community event at Groesbeck Golf Course. This event attracted 30?
 Golfers and over 200 movie watchers.

- Participated in Trick-or-Treat on the Square that got great reviews from the public. This was the
 first year Lansing Parks and Recreation had a station, so we were able to market the department
 with possible new customers. The station consisted of two games, pumpkin bowling and
 Halloween bean bag toss.
- Partnered with MI-Art Share and GreenBowMusic to bring a "Meet the Artist Series" that will start in 2014. The monthly series features five different artists that will display their work and talk with the participants about their process.
- Went from running 2% of our arts and culture classes in 2012 to running 58% 2013.
- Increased our arts and cultural offerings by 25%. These include: Beginning Arts and Painting,
 Fairy Tale Theatre, Intro to Acting, Acting for Teens, Acting for Adults, Intro to Drawing,
 Intermediate Drawing, and Intro-Intermediate Drawing.
- Served 23,000 at our two outdoor pools: Hunter and Moores
- Added an open house for Moores Pool at the end of the summer to showcase the pool and the need of funds. Through an online campaign and this open house, \$600 was raised in support of the pool.
- Added Commercials for Concerts, 4th of July and Mayor's Riverwalk worked with Comcast to produce and run ads through the summer for these events.
- Live Streamed Concerts on City TV Lansing Public Media set up several cameras and live streamed all 9 concerts. The concerts are also replayed on City TV and available on Vimeo.com
- Opened concert series with Lansing Symphony Orchestra through a grant from LEAP, LSO was able to offer a free outdoor concert, which they lined up to open our concert series.
- Added a VIP tent to the 4th of July invited the two major sponsors and provided food as a thank you for the sponsorship.
- Expanded VIP tent at Concerts to include all sponsors Invited all sponsors of all programs, this
 helped with attendance to the event and brought some big names to the concert to network
 with.
- LAFCU increased their sponsorship by \$2,000 Presented sponsorships as a package and they added sponsorship of camp and a banner on athletic fields to their concert sponsorship.
- Partnered with CART \$1,000 sponsorship of concerts in the park and swapped ad space.
 Created giveaway items with both logos to cross promote.
- New Sponsors:
 - o GM \$5,000 4th of July
 - o ATT \$4, 000 4th of July

- o Elder Law \$200 Drive in Movie
- o The Pines \$1000 Mayor's Senior Fair
- NexCare \$1000 Mayor's Senior Fair
- o Brookdale \$500 Mayor's Senior Fair
- Strive \$500 TR Bowling
- Spartan Printing Free printing for concerts
- Tim Horton's expanded sponsorship from one event to 12, provided food for programs at least once a month.
- Implemented Youth Scholarship Fundraiser –kicked off with Tim Horton's coffee giveaway followed by asking for dollar donations at registration sites through the winter and spring months. Raised over \$600
- Partnered with Junior League to offer Kids in the Kitchen event Event attracted 400 people to the center, gave away free food samples, brought in Copper chef, City Market, Garden Project as partners.
- Added toy/glow vendors to 4th of July -
- Able to offer thank you of 4 Lugnuts tickets to families that signed up for all 8 weeks of camp thanks to Delta Dental who gave us 200 tickets along with a \$500 sponsorship of camp

CIP Accomplishments

- Crego Park Development: The City received a \$500,000 Michigan Natural Resources Trust Fund
 Grant with \$250,000 local matching funds for the development of Lansing's largest park.
 Improvements included fishing dock, accessible canoe and kayak launch, porous paving parking
 lot, non-motorized pathway connections to River Trail and Fidelity Road and miscellaneous site
 amenities.
- Cherry Hill Boat Launch Dockage: The existing boat mooring pier was replaced with a stable and secure dockage system more appropriate for its given location and application.
- Evergreen Cemetery: Surveyed and plotted Section G to open it up for burials to the public. Additional trees were planted to enhance the appearance of the section.
- Frances, Durant, River Trail: Site furnishings such as benches, cooking grills, bike racks were installed at various park locations.
- Frances Park Paving: Pavement repairs and capping of the two back parking lots were completed.

- Mount Hope Cemetery: The city received \$13,000 grant from the Fratcher Foundation for stump removal, tree planting and additional landscaping for the basin area.
- Frances Park Fence Project: A generous donor, June Knostman, funded the renovation of the
 east park boundary with an ornamental fence and gate openings. In addition to the fence,
 several decorative stone columns and vehicle gate were constructed to service the overflow
 parking lot. Total funding amounted to \$148,152.
- Moores Park Pool: Removed three large dated sand filters and replaced with a new sand filtration system.

Utilizing MDOT youth personnel

- o Plant bed and garden maintenance at Frances Park overlook and renaissance garden.
- o Plant bed and garden maintenance at Turner Dodge.
- o Plant bed maintenance along River Trail behind the Accident Fund and City Market.
- Spread playground safety surfacing at Durant Park and Tammany Park.
- o Plant bed maintenance at Foster Community Center.

Evergreen Cemetery

- Re-designed the Baby Land plant beds. Coordinated installation with landscape contractor.
- Installation of new entrance by Ken Achterberg and friends. Over \$2,000 was raised to pay for the project

Foster Community Center

 Coordinated with a landscape and fence contractor to plant new lawn area and install new 6' chain link fence on the east side of the property.

Letts Community Center

- Coordinated with a landscape contractor to remove existing trees, shrubs, stumps and excess soil for future plant/shrub installation at the building entrance.
- Coordinated re-grading of the soil and plant bed configuration for future plant/shrub installation.

Davis Park

 Coordinated the removal of existing shrubs and trees and established a new lawn are around concession stand.

LANSING PARKS AND RECREATION

Reservation Report

Revenue-Pavilion and Wedding Sites 2013 CALENDER YEAR

\$ RESERVATIONS/MONTH

Total										
PARKS	April	May	June	July	Aug.	Sept.	Oct.	Total		
Frances		T	r	T	r	r	1			
Pavilion Sec. 1	\$0.00	\$325.00	\$425.00	\$490.00	\$120.00	\$435.00	\$65.00	\$1,860.00		
Pavilion Sec. 2	\$0.00	\$250.00	\$500.00	\$555.00	\$175.00	\$435.00	\$0.00	\$1,915.00		
Pavilion Sec. 3	\$0.00	\$280.00	\$380.00	\$510.00	\$310.00	\$450.00	\$60.00	\$1,990.00		
Pavilion (Entire)	\$0.00	\$520.00	\$1,780.00	\$860.00	\$2,320.00	\$1,200.00	\$160.00	\$6,840.00		
Outdoor Tables	\$0.00	\$0.00	\$200.00	\$200.00	\$280.00	\$80.00	\$0.00	\$760.00		
Total	\$0.00	\$1,375.00	\$3,285.00	\$2,615.00	\$3,205.00	\$2,600.00	\$285.00	\$13,365.00		
	A'I	24		1	A	0 1	0-1	T - (- 1		
Moores	April	May	June	July	Aug.	Sept.	Oct.	Total		
Pavilion (Entire)	\$0.00	\$60.00	\$480.00	\$180.00	\$300.00	\$180.00	\$60.00	\$1,260.00		
Washington	April	May	June	July	Aug.	Sept.	Oct.	Total		
Pavilion (Entire)	\$0.00	\$70.00	\$450.00	\$140.00	\$140.00	\$140.00	\$0.00	\$940.00		
	, , , , ,	•	+	•	Ŧ	·	,	,		
Hunter	April	Мау	June	July	Aug.	Sept.	Oct.	Total		
Pavilion (Entire)	\$0.00	\$0.00	\$250.00	\$370.00	\$180.00	\$180.00	\$0.00	\$980.00		
		T ==								
Frances	April	May	June	July	Aug.	Sept.	Oct.	Total		
Overlook	\$0.00	\$0.00	\$300.00	\$100.00	\$100.00	\$400.00	\$300.00	\$1,200.00		
Rose Garden	\$0.00	\$100.00	\$100.00	\$320.00	\$200.00	\$200.00	\$0.00	\$920.00		
Woodland Trail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total	\$0.00	\$100.00	\$400.00	\$420.00	\$300.00	\$600.00	\$300.00	\$2,120.00		
Cooley	April	May	June	July	Aug.	Sept.	Oct.	Total		
Wedding/PAV	\$0.00	\$50.00	\$100.00	\$450.00	\$200.00	\$0.00	\$100.00	\$900.00		
Sunken Garden	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00	\$0.00	\$500.00		
Total	\$0.00	\$50.00	\$100.00	\$450.00	\$300.00	\$400.00	\$100.00	\$1,400.00		
	\$0.00	ψου.σο	ψ.σσ.σσ	ψ.οσ.σσ	ψοσο.σο	ψ.οσ.σσ	Ţ	7.,.00.00		
Total Revenue	\$0.00	\$1,655.00	\$4,965.00	\$4,175.00	\$4,425.00	\$4,100.00	\$745.00	\$20,065.00		

LANSING PARKS AND RECREATION

Reservation Report

Pavilion & Wedding Sites 2013 CALENDAR YEAR

RESERVATIONS/MONTH

Frances Park	April	May	June	July	Aug.	Sept.	Oct.	Total
Pavilion Sec. 1	0	5	7	8	2	7	1	30
Pavilion Sec. 2	0	4	9	9	4	7	0	33
Pavilion Sec. 3	0	6	8	9	6	8	1	38
Pavilion (Entire)	0	4	10	5	15	4	1	39
Outdoor Tables	0	0	4	5	7	2	0	18
Total	0	19	38	36	34	28	3	158
Moores Park	April	May	June	July	Aug.	Sept.	Oct.	Total
Pavilion (Entire)	0	1	8	3	5	3	1	21
(=::::::)		<u> </u>						1
Washington Park	April	May	June	July	Aug.	Sept.	Oct.	Total
Pavilion (Entire)	0	1	7	2	2	2	0	14
	<u>.</u>							
Hunter	April	May	June	July	Aug.	Sept.	Oct.	Total
Pavilion (Entire)	0	0	5	8	12	4	0	29
Cooley Garden	April	May	June	July	Aug.	Sept.	Oct.	Total
Wedding/Pavilion	0	1	6	7	4	0	1	19
Sunken Garden	0	0	4	0	1	4	0	9
Total	0	1	10	7	5	4	1	28
Frances Park	April	May	June	July	Aug.	Sept.	Oct.	Total
Overlook	0	0	3	1	1	4	3	12
Rose Garden	0	1	1	3	2	2	0	9
Woodland Trail	0	0	0	0	0	0	0	0
Total	0	1	4	4	3	6	3	21
Total Reservations	0	23	72	60	61	47	8	271

GOLF

COURSE

Re-certified as an Environmental Stewardship Program member, this program follows strict guide lines on how golf courses can benefit the environment through safe water control, rain retention, and filtering along with controlled fertilizing and application of pesticides. We are now legacy members, meaning we have continued to improve our environmental footprint for 5 plus years.

Re-establishment of turf grass in historically challenging areas; in addition to more natural areas requiring less maintenance, chemicals and environmental improvement. Continue to remove dead and dying trees along with a stumping program to improve playing conditions. Six bunker renovations to improve playing conditions in sand traps. Three new signs installed; 1 in drive way island, 1 on corner of Wood and Saginaw Streets and 1 on corner of Grand River and Saginaw Streets to increase visibility of course to public. Working with Ingham County Drain Commission to do a winter cut of vegetation around ponds rather than a controlled burn which brings some public concerns to a rest. Cleaned and flushed drain to park for spill control. Cleaned flood drain in ponds to help control level and flooding issues on 6 and 7 fairways. Cart path along 7 resurfaced and repairs made to bridge. Put out to auction 2 tractors and 1 triplex mower to reduce equipment inventory.

Staff provided assistance to Bancroft Park neighborhood group with trimming, weeding and placement of barriers to minimize motorized traffic in to park. Staff also assisted with leaf removal along river trail and preformed weed spraying at Gier and Westside ball fields.

CLUBHOUSE

Utilized LEPFA's marketing team to promote golf course through a series of special rates and deals-Monday and Friday food deal was very successful. We established use of social media; Facebook, Twitter and City website which were monitored by LEPFA and Groesbeck staff. Groesbeck joined the Golf Now web booking and advertising site to increase Groesbeck's web-presence and tee time bookings. Continue to shop for marketable resale golf items to increase pro shop sales. We have implemented a cart washing program to improve condition of carts for public. Installed a new cash register for more efficient transaction and reconciling of days business. Addition of 2 flat screen TV's for customer retention post golf round. Management installed cameras to answer concerns of theft and burglary. Management utilizes TEA employees to help with clubhouse maintenance in off season and allocates one UAW employee to Public Service for winter to reduce cost of wages by 25% normally charged to Golf.

Offered a Movie in the Park which was a success, generating revenue for both golf and concession sales. Approximately 30-40 golfers, some that have never played took advantage of the golfing along with 200-300 movie goers.

		2012			2013	
	-	-	-	-	-	-
		Discount			Discount	
		Rat es			Rate s	
9 holes	9,191	\$11.00	\$101,101.00	9,277	\$12.00	\$111,324.0 0
2nd 9				1,678	\$6.00	\$10,068.00
18 holes	3,505	\$17.00	\$59,585.00	2,673	\$18.00	\$48,114.00
9 senior	3,195	\$9.00	\$28,755.00	2,533	\$9.00	\$22,797.00
sr 2nd 9				114	\$4.00	\$456.00
18 senior	2,734	\$13.00	\$35,542.00	1,887	\$13.00	\$24,531.00
9 junior	76	\$9.00	\$684.00	44	\$9.00	\$396.00
jr 2nd 9				1	\$4.00	\$4.00
18 junior	124	\$13.00	\$1,612.00	7	\$13.00	\$91.00
twilight-off season	892	\$9.00	\$8,028.00	975	\$9.00	\$8,775.00
sr. pass	842	\$0.00	\$0.00	1,140	\$0.00	\$0.00
jr. pass	223	\$0.00	<u>\$0.00</u>	340	\$0.00	<u>\$0.00</u>
Total number rounds (9's)	27,145		\$235,307.00	25,236		\$226,556.0 0
Golf Carts			102,774			109,336
			·			·
Rentals			1,303			1,314
Concessions			9,457			9,537
Concessionaire			<u>5,396</u>			10,721
Total Revenues			\$354,237.05			\$357,464.0 0

LEISURE SERVICES ANNUAL COMPILATION REPORT January 1, 2013-December 31, 2013

COMMUNITY CENTERS/SPECIAL RECREATION

Offered 439 classes of which 299 ran for a cancellation rate of 31.9%

The 299 active classes had 503 active sections with a total of 3,445 sessions.

There were 4,795 participants in the 299 classes. 78.8% (3777) resident and 21.2% (1018) non-resident

The total gross revenue for the 299 classes was \$109,305.63 The average revenue per class was \$365.57 (based on gross revenue) The average revenue per participant is \$22.79 (based on gross revenue) The total net revenue, after instructor payment, was \$68,103.30

Facility Rental revenue was \$43,976.66 and Games/Inflatable Rental revenue was \$16,295

After school and No School Day programs attendance was **16,011** Teen recreation attendance was **5,618**

SENIOR PROGRAMS

Letts Center had attendance of **5,717** SSCC had attendance of **5,818**

TURNER DODGE HOUSE

There were 16 interpretive programs; 8 special events; 8 badge programs; 19 camps/classes and 20 rentals.

There were **1,881** participants; 48.6% (914) residents and 51.4% (967) non-residents in the programs.

The total revenue for the programs was \$9,227.50

The 20 rentals generated revenue of \$8,255.50

LIFETIME SPORTS

There were 275 youth teams and 222 adult teams with **4,263** participants; 71.5% (3050) residents and 28.5% (1213) non-resident.

The total revenue for the programs was \$195,340.15 The net revenue after contract staff payroll and supplies was \$124,498.30

There were 83 Floor Hockey teams participating in tournaments. The total tournament revenue was \$8,180
The net revenue after contract staff payroll was \$4,508

Admission and board rental generated revenue of \$5,321.90

THERAPEUTIC RECREATION

Offered 18 programs of which 10 ran for a cancellation rate of 45%

The 10 active programs had 11 active sections and totaled 55 sessions.

There were 156 participants in the 10 classes. 73% (114) resident and 27 % (42) non-resident

The total gross revenue for the 10 programs was \$2,435 The average revenue per class was \$243.50 The average revenue per participant is \$15.61

SUMMER CONCERTS

June 2013 – **1,250** attendance July 2013 – **5,550** attendance August 2013 – **1,000** attendance

KIDS CAMP

Summer Kids' Camp Attendance - 9,089

Summer Kids' Camp had **2,245** youth enrolled over all 8 weeks. 85.1% (1910) residents and 14.9% (335) non-residents. Kids' camp revenue was \$61,481 and combined before and after care revenue was \$18,889.50.

Letts Center had 237 youth registered over the 8 weeks for kids' camp. Average of 29.63 kids a week for kids' camp.

Gier Center had 232 youth registered over the 8 weeks for kids' camp. Average of 29 kids a week for kids' camp.

Foster Center had 485 youth registered over the 8 weeks for kids' camp; 118 for before care and 179 for after care. Average of 60.6 kids a week for kids' camp.

Schmidt Center had 480 youth registered over the 8 weeks for kids' camp; 117 for before care and 148 for after care. Average of 60 kids a week for kids' camp.

Playgrounds (3 sites) had 811 youth registered over the 8 weeks for kids' camp; 156 for before care and 140 for after care. Average of 33.8 kids a week at each site (3) for kids' camp.

OUTDOOR POOLS

Moores Pool was open 63 day with a swim attendance of **6,419** and an average of 101.88 per day. Hunter Park Pool was open 84 days with a swim attendance of **16,920** and an average of 201.4 per day

2013 LansingSTAT

January February	May 1463 1521		-	Playgroun ds June- Aug	Jan-Dec 316 423	Open Swim SSCC	Open Swim Gardner	Open Swim - Moores Pk	Open Swim- Hunter Pk
March	2013			_	543	_	_		
TOTAL	4997	0	0	0		0	0	0	0
April	1940				643				
May	1813				468				
June	426		1573	801	231			1435	6885
TOTAL	4179	0	1573	801	1342	0	0	1435	6885
July			3174	1853	392			4061	7019
August	189		955	559	553			523	3016
September	1736				270				118
TOTAL	1925	0	4129	2412	1215	0	0	4584	10153
October	2179				316		87		
November	1659				281		195		
December	1359				287		54		
TOTAL	5197	0	0	0	884	0	336	0	0
TOTAL	16298	0	5702	3213	4723	0	336	6019	17038